

**HONDURAS AGALTA VALLEY EDUCATION (HAVE) FOUNDATION**  
**APPLICATION SUMMARY**

***The Ward Foundation Board Meeting***

<b>Request Date:</b>	March 4, 2022
<b>Project Title:</b>	Launch Hope School Network: Train 12 local pre & elementary schools teachers; initiate Gardens of Hope Agricultural STEM program in 15 area schools; ESL-English 2nd Language Program; Assessment tool, lesson plans & 60 mos education track for all students
<b>Request Amount:</b>	\$10,000.00
<b>Program Area:</b>	Education

<b>Organization Information</b>	<b>Contact Person for Application</b>
<b>Organization Name:</b> Honduras Agalta Valley Education (HAVE) Foundation	Mrs. Dianne D Lucht
<b>Physical Address of Organization:</b> HAVE Foundation c/o Hope- Beckham Attn: Bob Hope Atlanta, GA 30326	Executive Director (404) 218-6913 have.dianne@gmail.com
<b>Phone:</b> Tel: (678) 362-4883	
<b>Mailing Address (If awarded a grant, the check will be sent to this address):</b> HAVE Foundation c/o Hope- Beckham Attn: Bob Hope 3343 Peachtree Rd NE, Suite 120 Atlanta, GA 30326	
<b>Organization's Web Address:</b> <a href="http://www.havefoundation.org">http://www.havefoundation.org</a>	
<b>Tax ID:</b> 721619370	

**Tax Status:**

501c(3)

**Organization's annual operating budget:** \$104,000.00**Background**

The Honduras Agalta Valley Education (HAVE) Foundation is a non-profit 501(c)(3) organization providing direct financial assistance to local schools in the Agalta Valley in Honduras.

Believing that education will open doors to a better future for the children of the Agalta Valley, the Wilderness Team, a diverse group of individuals who for more than 20 years has traveled to the valley to partner with its 50,000 inhabitants to improve the quality of life in the region through education, health care, and commerce, founded HAVE in 2006. HAVE's main purpose is the funding of efforts to improve education in this remote area of Honduras.

HAVE accomplishes its mission through the funding of equipment, books, computers, lunches and other supplies to the Hope Schools and area schools: high school scholarships; two English salaries; teacher training and equipment; and scholarships to students in the Valley seeking post high school education and/or to learn a commercial trade. And also by spending one week each year in the Agalta Valley (Team members pay their own way) providing manual labor and supplies, and building relationships with the administrators, teachers, students and the communities.

**Project/Program Budget (if applicable):** \$104,000.00

**Project/Program Title:** Launch Hope School Network: Train 12 local pre & elementary schools teachers; initiate Gardens of Hope Agricultural STEM program in 15 area schools; ESL-English 2nd Language Program; Assessment tool, lesson plans & 60 mos education track for all students

**Detailed Project/Program Description**

~2022 Hope Schools and Inaugural Hope School Network Program:

Background info- (210 Hope Schools students, but still enrolling) (250 students plus 16 teachers in 12 pre and elementary schools to be trained with STEM Program by Hope School Faculty) (15 local schools to be trained with STEM Program by Hope Schools Faculty & middle school students to start Gardens of Hope Projects in their area) (84% of Hope Schools students are at or below the poverty level in Honduras. There is a much higher percentage in the local schools.)

~School hours extended to 2:30pm (Increased teacher hours, supplies, lunch) (Students back in classrooms- open air)

~Rigorous training, continuing education, workshops, weekly meetings for Hope Schools teachers

~Education Specialist guides teachers in developing a data based assessment tool, data driven lesson plans & a 60 month education track for all students

~Improve STEM focused curriculum and applied learning methodology

~Gardens of Hope agricultural STEM (Science, Technology, Engineering, Math) program along with economic, environmental & entrepreneurial learning. Training ground for project based learning & real life applicable skills  
 Expand Hope Schools Gardens of Hope projects- Acres of land, plots of plantains, avocados, lime & passion fruit trees; greenhouse- jalapeno nursery; irrigation systems (Gardens of Hope has created much interest and excitement in the community, and parents often participate along side their children.)  
 Expand Gardens of Hope to 15 local schools through Hope School Network/ Community Outreach Program  
 ~Standardized testing for placement and leveling  
 ~Permanent English teachers for all school levels  
 ~ESL- English as a Second Language Program  
 ~Expand mobile library to support all Agalta Valley schools  
 ~Hope School teachers expand teacher training to 12 pre and elementary schools (250 students plus 16 teachers) in Agalta Valley re: STEM focused curriculum and applied learning methodology

What other organizations in your geographical area provide similar services?

HOI provides the structure and system for medical, economical, education, entrepreneurship, etc.

HAVE raises funds to support efforts that provide quality education for the children of the Agalta Valley.

This is a remote, rural mountain area in central Honduras. The villages & roads have developed around the Hope Schools.

There are 40 government sponsored 1-room classroom schools in the Agalta Valley area. They have very little money and supplies; minuscule if any, organization, curricula, school schedule, teachers. The Honduran Government has designated the Hope Schools as model schools and asked them to organize the surrounding village schools in their image.

If funds were received from The Ward Foundation last year, how were they used?

HAVE 9/23/21 Honduras Hope fundraising event was postponed x 2 due to COVID-19.

Still had online silent auction 9/2021 and many sponsorships were sold in 2021.

1/20/22 was when HAVE's 2021 Honduras Hope fundraiser and 2nd Silent Auction were finally held. Therefore our financial statements only show what we made and distributed in 2021. The 2021 Fundraiser, held in 2022, money will be distributed 3/2022.

From 3/2020 and all of 2021 Honduran schools were shut down except for Hope Schools.

The Hope Schools teachers provided daily instruction through zoom, what's app, cell phones and hand delivered printed material.

Weekly visits were made to those who needed extra help.

Assessments and testing were done virtually, and socially distanced outside the school buildings.

The Ward Foundation funding provided much needed equipment for digital/ virtual learning thus creating a successful 2021 school year for the Hope Schools teachers &

students. This allowed the HAVE Foundation the ability to give seed money to initiate the Gardens of Hope Agricultural STEM program months ahead of schedule and it has flourished.

Ward Foundation funds contributed to:

8 Webcams- \$463

2 Projectors- \$815

1 Smart TV Screen- \$813

19 Headphone/Microphone sets- \$251

White Boards- \$149

Math Workbooks- \$77

Teaching Resources (5 months)- \$2500 (English language clinics, online courses to improve remote teaching skills)

Annual College Scholarship for graduated Hope Schools student- \$3060 (Making A's and B's, 1 year until graduation.)

How will you measure the results of this grant?

The Hope Schools have over a 94% continuity rate.

~Measure student success by continuous diagnostic exams, follow up & remedial lessons

~Move toward project based education with real life applicability measured when student can develop & manage projects across multiple subjects

~Focus on ownership of knowledge & education by problem solving, critical thinking & understanding theoretical lessons. Move away from memorization & repetition.

~Use work plan, evaluation, student tracking from Pre-K through Middle School and assessment instruments to establish long term student analysis at Hope Schools & the schools in the Hope School Network

~Establish Agalta Valley minimum proficiency levels required to enter 1st grade

**How many clients do you serve?**

210

**What is the cost per client served of this grant?**

1,200.00

**What percent are from low-income families?**

84

**Recommendation/Notes**

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**HAVE Foundation**  
**Profit and Loss Budget**  
**Year Ended December 31, 2022**

Income and Expense

Income

Direct Public Grants	\$10,000
Direct Public Support- Individuals	3,000
Special Events Contributions and Sales	<u>65,000</u>
Total Income	78,000

Expense

Contract services-accounting	500
Fundraising	
Facility Lease	2,500
Marketing and design	1,000
Supplies and awards	<u>400</u>
Total Fundraising	3,900
Programs	
Honduras Education Support	85,000
Honduras Mission Trip	5,000
Medicine for Honduras Mission	3,000
Scholarships	<u>3,000</u>
Total Programs	96,000

Total Expense	<u>100,400</u>
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Net Income	<u>-\$22,400</u>
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# Honduras Agalta Valley Education Foundation Inc

## Statement of Activity by Class

January - December 2021

	EDUCATION	COLLEGE SCHOLARSHIP	GENERAL	SCHOLARSHIP	TOTAL EDUCATION	NOT SPECIFIED	TOTAL
Revenue							
Direct Public Grants							\$0.00
Corporate and Business Grants			10,000.00		10,000.00		\$10,000.00
Foundation and Trust Grants			4,000.00		4,000.00		\$4,000.00
<b>Total Direct Public Grants</b>			<b>14,000.00</b>		<b>14,000.00</b>		<b>\$14,000.00</b>
Direct Public Support						2.83	\$2.83
Corporate Contributions			17,503.92		17,503.92		\$17,503.92
Individual Contributions			39,977.04		39,977.04	10,964.08	\$50,941.12
<b>Total Direct Public Support</b>			<b>57,480.96</b>		<b>57,480.96</b>	<b>10,966.91</b>	<b>\$68,447.87</b>
Special Events Income							\$0.00
Special Events Contributions			9,948.00		9,948.00		\$9,948.00
<b>Total Special Events Income</b>			<b>9,948.00</b>		<b>9,948.00</b>		<b>\$9,948.00</b>
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,428.96</b>	<b>\$0.00</b>	<b>\$81,428.96</b>	<b>\$10,966.91</b>	<b>\$92,395.87</b>
GROSS PROFIT	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,428.96</b>	<b>\$0.00</b>	<b>\$81,428.96</b>	<b>\$10,966.91</b>	<b>\$92,395.87</b>
Expenditures							
Contract Services							\$0.00
Accounting Fees			450.00		450.00		\$450.00
Tax Prep Fee			605.00		605.00		\$605.00
<b>Total Contract Services</b>			<b>1,055.00</b>		<b>1,055.00</b>		<b>\$1,055.00</b>
Fundraising							\$0.00
Audio/Video Tech Svc.			2,500.00		2,500.00		\$2,500.00
Facility Lease & Recep.			2,500.00		2,500.00		\$2,500.00
Marketing			269.50		269.50		\$269.50
Silent Auction Exp			2,240.54		2,240.54		\$2,240.54
Supplies			399.36		399.36		\$399.36
<b>Total Fundraising</b>			<b>7,909.40</b>		<b>7,909.40</b>		<b>\$7,909.40</b>
Operations							\$0.00
Bank/CC Charges						79.51	\$79.51
Computer & Website			493.79		493.79		\$493.79
<b>Total Operations</b>			<b>493.79</b>		<b>493.79</b>	<b>79.51</b>	<b>\$573.30</b>
Programs							\$0.00
Honduras Education Support			19,530.00		19,530.00		\$19,530.00
Scholarship				3,000.00	3,000.00		\$3,000.00
<b>Total Programs</b>			<b>19,530.00</b>	<b>3,000.00</b>	<b>22,530.00</b>		<b>\$22,530.00</b>
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,988.19</b>	<b>\$3,000.00</b>	<b>\$31,988.19</b>	<b>\$79.51</b>	<b>\$32,067.70</b>
NET OPERATING REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,440.77</b>	<b>\$ -3,000.00</b>	<b>\$49,440.77</b>	<b>\$10,887.40</b>	<b>\$60,328.17</b>
Other Expenditures							
Interacct Transfer (Exp)		-3,000.00	3,000.00		0.00		\$0.00
<b>Total Other Expenditures</b>	<b>\$0.00</b>	<b>\$ -3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET OTHER REVENUE	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$ -3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET REVENUE	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$49,440.77</b>	<b>\$ -3,000.00</b>	<b>\$49,440.77</b>	<b>\$10,887.40</b>	<b>\$60,328.17</b>

# Honduras Agalta Valley Education Foundation Inc

## Statement of Financial Position

As of December 31, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1-WELLS FARGO BANK	76,746.54
<b>Total Bank Accounts</b>	<b>\$76,746.54</b>
Other Current Assets	
Undeposited Funds	1,051.80
<b>Total Other Current Assets</b>	<b>\$1,051.80</b>
<b>Total Current Assets</b>	<b>\$77,798.34</b>
<b>TOTAL ASSETS</b>	<b>\$77,798.34</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
Retained Earnings	-17,253.68
Temp. Restricted Net Assets	41,940.25
Unrestricted Net Assets	-7,216.40
Net Revenue	60,328.17
<b>Total Equity</b>	<b>\$77,798.34</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$77,798.34</b>

**Honduras Agalta Valley Education (HAVE) Foundation- 2022 Board of Directors**

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Bob Hope- Vice Chair/ Treasurer

George Bennett- Secretary

Dianne Lucht

Anne Cross

Ben Deutsch

Ralph Katz

Christine Mercer

Ann Nelson- Bookkeeper/ Advisor

Camilla Reina- HOI Liaison

Laurie Willing- HOI Liaison