

**HONDURAS AGALTA VALLEY EDUCATION (HAVE) FOUNDATION**  
**APPLICATION SUMMARY**

***The Ward Foundation Board Meeting***

|                        |   |
|------------------------|---|
| <b>Request Date:</b>   | February 24, 2023   |
| <b>Project Title:</b>  | Hope School Network: Train 15 local pre & elementary schools teachers; continue Garden of Hope Agricultural STEM program in 15 area schools; ESL-English 2nd Language Program; Assessment tool, lesson plans & 60 mos education track for all students. |
| <b>Request Amount:</b> | \$10,000.00   |
| <b>Program Area:</b>   | Education   |

| <b>Organization Information</b>  | <b>Contact Person for Application</b>                         |
|--|---|
| <b>Organization Name:</b><br>Honduras Agalta Valley<br>Education (HAVE) Foundation   | Mrs. Dianne D Lucht   |
| <b>Physical Address of<br/>Organization:</b><br>3343 Peachtree Rd NE, Ste.120<br>Atlanta, GA 30326   | Executive Director<br>(404) 218-6913<br>have.dianne@gmail.com |
| <b>Phone:</b><br>Tel: (404) 218-6913   |   |
| <b>Mailing Address (If awarded a<br/>grant, the check will be sent to<br/>this address):</b><br>3343 Peachtree Rd. NE<br>Ste. 120, Attn: Hope-Beckham<br>Atlanta, GA 30326 |   |
| <b>Organization's Web Address:</b><br><a href="http://havefoundation.org">http://havefoundation.org</a>  |   |
| <b>Tax ID:</b><br>721619370  |   |
| <b>Tax Status:</b><br>501c(3)  |   |

**Organization's annual operating budget:** \$149,900.00

**Background**

The Honduras Agalta Valley Education (HAVE) Foundation is a non-profit 501(c)(3) organization providing direct financial assistance to local schools in the Agalta Valley in Honduras.

Believing that education will open doors to a better future for the children of the Agalta Valley, the Wilderness Team, a diverse group of individuals who for more than 25 years has traveled to the valley to partner with its 50,000 inhabitants to improve the quality of life in the region through education, health care, and commerce, founded HAVE in 2006. HAVE's main purpose is the funding of efforts to improve education in this remote area of Honduras.

HAVE accomplishes its mission through the funding of equipment, books, computers, lunches and other supplies to the Hope Schools and area schools: high school scholarships; two English salaries; teacher training and equipment; and scholarships to students in the Valley seeking post high school education and/or to learn a commercial trade. And also by spending one week each year in the Agalta Valley (Team members pay their own way) providing manual labor and supplies, and building relationships with the administrators, teachers, students and the communities.

**Project/Program Budget (if applicable):** \$142,522.00

**Project/Program Title:** Hope School Network: Train 15 local pre & elementary schools teachers; continue Garden of Hope Agricultural STEM program in 15 area schools; ESL-English 2nd Language Program; Assessment tool, lesson plans & 60 mos education track for all students.

**Detailed Project/Program Description**

~2023 Hope Schools and Hope School Network Program:

(325 Hope Schools students, but still enrolling) (325 students in 12 pre and elementary and middle schools to be trained with STEM Program by Hope School Faculty) (15 local schools to continue to be trained with STEM Program by Hope Schools Faculty & middle school students to continue Garden of Hope Projects in their area)

(84% of Hope Schools students are at or below the poverty level in Honduras. There is a much higher percentage in the local schools.)

~School hours extended to 2:30pm (Increased teacher hours, supplies, lunch) (Students back in classrooms- open air)

~Rigorous training, continuing education, workshops, weekly meetings for Hope Schools teachers

~Education Specialist continues to guide teachers in developing a data based assessment tool, data driven lesson plans & a 60 month education track for all students

~Improve STEM focused curriculum and applied learning methodology

~Garden of Hope agricultural STEM (Science, Technology, Engineering, Math) program along with economic, environmental & entrepreneurial learning. Training ground for project based learning & real life applicable skills

Expand Hope Schools Garden of Hope projects- Acres of land, plots of plantains, avocados, lime & passion fruit trees; greenhouse- jalapeno nursery; irrigation systems (Garden of Hope has created much interest and excitement in the community, and parents often participate along side their children.)

Continue the expansion to Garden of Hope to 15 local schools through Hope School Network/ Community Outreach Program

~Standardized testing for placement and leveling

~Permanent English teachers for all school levels

~ESL- English as a Second Language Program

~Expand mobile library to support all Agalta Valley schools~Hope School teachers expand teacher training to 15 pre and elementary and Middle schools (325 students) in Agalta Valley re: STEM focused curriculum and applied learning methodology

What other organizations in your geographical area provide similar services?

HOI provides the structure and system for medical, economical, education, entrepreneurship, etc.

HAVE raises funds to support efforts that provide quality education for the children of the Agalta Valley.

This is a remote, rural mountain area in central Honduras. The villages & roads have developed around the Hope Schools.

There are 40 government sponsored 1-room classroom schools in the Agalta Valley area. They have very little money and supplies; minuscule if any, organization, curricula, school schedule, teachers. The Honduran Government has designated the Hope Schools as model schools and asked them to organize the surrounding village schools in their image.

If funds were received from The Ward Foundation last year, how were they used?

The Ward Foundation funding provided much needed equipment for learning thus creating a successful 2022 school year for the Hope Schools teachers & students. This allowed the HAVE Foundation the ability to continue to give money to the Garden of Hope Agricultural STEM program and it continues to flourish. HAVE was able to build an outdoor classroom by the greenhouse to provide shelter from the sun to learn and to harvest crops. The students grew and harvested peppers, plantains, avocados, etc. Processed them, package them and marketed them. They held a huge community market-fair and marketed and sold their products (pepper hot sauce, jam, plantain chips). Ward Foundation funds contributed to: 4 Hope School Graduates with high school Scholarships, Hope School training in rural schools, 2 full time English Teachers, Garden of Hope supplies, Books and Teaching materials, Teacher training, STEM Consultant, 25 laptops and software to replace 15 year old desktops in computer lab.

How will you measure the results of this grant?

The Hope Schools have over a 94% continuity rate.

~Measure student success by continuous diagnostic exams, follow up & remedial lessons

~Move toward project based education with real life applicability measured when student can develop & manage projects across multiple subjects  
~Focus on ownership of knowledge & education by problem solving, critical thinking & understanding theoretical lessons. Move away from memorization & repetition.  
~Use work plan, evaluation, student tracking from Pre-K through Middle School and assessment instruments to establish long term student analysis at Hope Schools & the schools in the Hope School Network  
~Establish Agalta Valley minimum proficiency levels required to enter 1st grade

**How many clients do you serve?**

325

**What is the cost per client served of this grant?**

30.77

**What percent are from low-income families?**

84

**Recommendation/Notes**

HAVE Foundation  
**Profit Loss Budget Overview**  
January through December 2023

|                             |                                |                  |                   |
|-----------------------------|--------------------------------|------------------|-------------------|
| Ordinary Income/Expense     |                                |                  |                   |
| Income                      |                                |                  |                   |
| Direct Public Grants        |                                |                  |                   |
|                             | Foundation and Trust Grants    | <u>15,700.00</u> |                   |
| Total Direct Public Grants  |                                |                  | 15,700.00         |
| Direct Public Support       |                                |                  |                   |
|                             | Corporate Contributions        | 16,000.00        |                   |
|                             | Individual Contributions       | <u>45,000.00</u> |                   |
| Total Direct Public Support |                                |                  | 61,000.00         |
| Reimbursements              |                                |                  |                   |
| Special Events Income       |                                |                  |                   |
|                             | Special Events Contributions   | 67,200.00        |                   |
|                             | Special Events Sales (Nongift) | <u>6,000.00</u>  |                   |
| Total Special Events Income |                                |                  | 73,200.00         |
| Total Income                |                                |                  | <u>149,900.00</u> |
| <b>Gross Profit</b>         |                                |                  | <b>149,900.00</b> |
| Expense                     |                                |                  |                   |
| Contract Services           |                                |                  |                   |
|                             | Accounting Fees                | -                |                   |
|                             | Tax Prep Fee                   | <u>600.00</u>    |                   |
| Total Contract Services     |                                |                  | 600.00            |
| Fundraising                 |                                |                  |                   |
|                             | Event Assistant                | 10,600.00        |                   |
|                             | Facility Lease & Recep         | 2,850.00         |                   |
|                             | Marketing                      | 340.00           |                   |
|                             | Silent Auction Expense         | 900.00           |                   |
|                             | Speaker Exp                    | 300.00           |                   |
|                             | Supplies                       | <u>1,250.00</u>  |                   |
| Total Fundraising           |                                |                  | 16,240.00         |
| Operations                  |                                |                  |                   |
|                             | Bank/Paypal Svc Charge         | 1,718.00         |                   |
|                             | Computer & Website             | <u>3,060.00</u>  |                   |
| Total Operations            |                                |                  | 4,778.00          |
| Programs                    |                                |                  |                   |
|                             | Computer Lab for School        | 5,000.00         |                   |
|                             | Honduras Education Support     | 65,000.00        |                   |
|                             | Honduras Mission Trip          | 42,200.00        |                   |
|                             | Medicine for Honduras Mission  | 2,500.00         |                   |
|                             | Scholarship                    | 5,000.00         |                   |
|                             | School Supplies/Project        | <u>4,700.00</u>  |                   |
| Total Programs              |                                |                  | 124,400.00        |
| Travel and Meetings         |                                |                  |                   |
|                             | Airfare                        | <u>2,000.00</u>  |                   |
| Total Travel and Meetings   |                                |                  | 2,000.00          |
| <b>Total Expenses</b>       |                                |                  | <b>148,018.00</b> |
| Net Ordinary Income         |                                |                  | <u>1,882.00</u>   |
| <b>Net Income</b>           |                                |                  | <b>1,882.00</b>   |

# Honduras Agalta Valley Education Foundation Inc

## Statement of Financial Position

As of December 31, 2022

|                                     | TOTAL             |
|-------------------------------------|-------------------|
| <b>ASSETS</b>                       |                   |
| Current Assets                      |                   |
| Bank Accounts                       |                   |
| 1-WELLS FARGO BANK                  | 6,858.44          |
| Journal Entries                     |                   |
| LEHMAN MONEY MARKET                 | 0.00              |
| UBS-RMA MONEY MARKET                | 0.00              |
| WELLS FARGO BANK-ROTARY             | 0.00              |
| <b>Total Bank Accounts</b>          | <b>\$6,858.44</b> |
| Accounts Receivable                 |                   |
| CC Charge Receivable                | 0.00              |
| <b>Total Accounts Receivable</b>    | <b>\$0.00</b>     |
| Other Current Assets                |                   |
| Undeposited Funds                   | 0.00              |
| <b>Total Other Current Assets</b>   | <b>\$0.00</b>     |
| <b>Total Current Assets</b>         | <b>\$6,858.44</b> |
| <b>TOTAL ASSETS</b>                 | <b>\$6,858.44</b> |
| <b>LIABILITIES AND EQUITY</b>       |                   |
| Liabilities                         |                   |
| Current Liabilities                 |                   |
| Accounts Payable                    |                   |
| Fundraising Exp Payable             | -400.00           |
| <b>Total Accounts Payable</b>       | <b>\$ -400.00</b> |
| <b>Total Current Liabilities</b>    | <b>\$ -400.00</b> |
| <b>Total Liabilities</b>            | <b>\$ -400.00</b> |
| Equity                              |                   |
| Retained Earnings                   | 39,022.69         |
| Temp. Restricted Net Assets         | 41,940.25         |
| Unrestricted Net Assets             | -7,216.40         |
| Net Revenue                         | -66,488.10        |
| <b>Total Equity</b>                 | <b>\$7,258.44</b> |
| <b>TOTAL LIABILITIES AND EQUITY</b> | <b>\$6,858.44</b> |

## 2023 HAVE Foundation Board Members

Cindy Wilson- Retired Federal Bank of GA

Bob Hope- Co-founder & President Hope-Beckham

Dianne Lucht- Retired RN

George Bennett- Retired Professor

Ben Deutsch- Retired Coca-Cola Communications

Ralph Katz- Retired Katz Communications

Camillia Reina- HOI CEO

Candis Hughes- HOI Development